

Project Partners – Early Pond; Phase II (N=5):

- Texas B.A.S.S. Nation (TBN) – TBN is applying as a “Group” Affiliate of FOR (see application)
- Lone Star Junior Bassmaster’s (LSJBM)
- City of Early (CITY)
- The Texas Parks and Wildlife Department (TPWD)
- Friends of Reservoirs (FOR)

Budget (2023 budget):

Partner	Type of Partner	Cash Contribution*	In-kind Contribution	In-kind Value
FOR*	NGO	\$1,500		
TPWD*	State	\$45,000	4 employees (labor, trucks, supplies, fuel and equipment)	\$2,750
TBN	NGO	\$0	8 members (labor, trucks, tools, food, fuel, and hotel)	\$1,500
LSJBM	NGO	\$0	6 members (labor, trucks, tools, food, fuel, and hotel)	\$1,000
CITY*	Local Government	\$15,000		\$4,600

*Cash Funds provided by TPWD and CITY were used (in Phase II) to purchase fish habitat improvements and aerators. Cash Funds from FOR will be used to purchase artificial fish habitats to be deployed in the reservoir.