

## BUDGET

### Modification of Eurasian Watermilfoil Beds for Fishery Benefits

**E. Budget:**

1. **Amount requested** through Reservoir Fisheries Habitat Partnership.
2. **Amount of in-kind** contributions (specify amounts and sources, both in kind and cash for each partner). **Partner Contributions must be listed separately in table. Add more lines to table if needed.**
3. The timeline should be an approximation of when the funds under each funding category will be spent, i.e., June 2022 through December 2023.

Categories	Partner Contribution Amount	Cash or In-Kind	Federal	Non-federal	Timeline (anticipated date of expenditures)
Reservoir Fisheries Habitat Partnership		Cash	x		
Administrative /Technical Services					
Construction Costs/Materials					
Contract: Mechanical Harvesting	\$33,000	Cash	x		July 2022
Labor (paid)					
Labor (volunteer)					
Miscellaneous: Outreach Materials					
Partner B: Avista		Cash and In-kind		x	
Monitoring & Analysis	\$31,968	In-kind		x	June 2022- November 2023
Contract: Mechanical Harvesting	\$33,000	Cash		x	July 2023
Monitoring Equipment Costs	\$3,414	In-kind		x	July-Sept 2022, July-Sept 2023
Labor (paid)					
Labor (volunteer)					
Miscellaneous (outreach materials)					
Partner C: Montana Fish, Wildlife & Parks		In-kind		x	

Monitoring & Analysis	\$6,912	In-kind		x	June 2022-September 2023
Construction Costs/Materials					
Labor (paid)					
Labor (volunteer)					
Miscellaneous (outreach materials)					
Partner D: Sanders County AIP Task Force		Cash and In-kind		x	
Administrative/Technical Services					
Construction Costs/Materials					
Labor (paid)	\$600	In-kind		x	June 2022-Sept 2023
Labor (volunteer)	\$1,080	In-kind		x	June 2022-Sept 2023
Miscellaneous (outreach materials)	\$500	Cash		X	June 2022-Sept 2023
<b>Total Direct Costs</b>	<b>\$110,474</b>				

\* Volunteer labor should be calculated at \$10/hr for age 16 and under; 18/hr other volunteers; agency staff labor rates @ \$24/hr