|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Categories** | **Partner**  **Contribution Amount** | **Cash or In-Kind** | **Federal** | **Non-federal** | **Timeline**  **(anticipated date**  **of expenditures)** |
| **Reservoir Fisheries Habitat Partnership** |  | Cash | x |  |  |
| Administrative /Technical Services |  |  |  |  |  |
| Construction Costs/Materials | **30,000** |  | **x** |  | **06/2022 – 09/2024** |
| Labor (paid) |  |  |  |  |  |
| Labor (volunteer) |  |  |  |  |  |
| Miscellaneous (outreach materials) |  |  |  |  |  |
|  |  |  |  |  |  |
| **Bureau of Land Management** |  |  |  |  |  |
| Administrative/  Technical Services | 18,000 | Cash | x |  | **06/2022 – 09/2024** |
| Construction Costs/Materials |  |  |  |  |  |
| Labor (paid) |  |  |  |  |  |
| Labor (volunteer) |  |  |  |  |  |
| Miscellaneous (outreach materials) | 2,000 | Cash | x |  | **06/2022 – 09/2024** |
|  | ($50,000 Federal maximum total) |  | x |  | **06/2022 – 09/2024** |
|  |  |  |  |  |  |
| **New Mexico Bass Nation** |  |  |  | x | **06/2022 – 09/2024** |
| Administrative/  Technical Services | 1,000 | In-kind |  | x | **06/2022 – 09/2024** |
| Construction Costs/Materials |  |  |  |  |  |
| Labor (paid) | 4,000 | In-kind |  | x |  |
| Labor (volunteer) | 6,000 | In-kind |  | x |  |
| Miscellaneous (outreach materials) | 2,000 | In-kind |  |  |  |
|  |  |  |  |  |  |
| **Sun Country Outdoors** |  |  |  | x |  |
| Administrative/ Technical services | 4,000 | In-kind |  | **x** | **06/2022 – 09/2024** |
| Construction Costs/Materials |  |  |  |  |  |
| Labor (paid)/contracts | 4,000 | In-kind |  |  | **06/2022 – 09/2024** |
| Labor (volunteer) |  |  |  |  |  |
| Miscellaneous (outreach materials) | 2,000 | In-kind |  | x | 02/2020-06/2024 |
| Miscellaneous (website/social media) | 2,000 | In-kind |  | x | throughout |
|  |  |  |  |  |  |
| **ConocoPhillips** |  |  |  | x | **06/2022 – 09/2024** |
| Administrative/ Technical services |  |  |  |  |  |
| Construction Costs/Materials | **10,000** | In-kind |  | x | **06/2022 – 09/2024** |
| Labor (paid) |  |  |  |  |  |
| Labor (volunteer) | 5,000 | In-kind |  | x | **06/2022 – 09/2024** |
| Miscellaneous (outreach materials) |  |  |  |  |  |
|  |  |  |  |  |  |
| **City of Carlsbad** |  |  |  | x | **06/2022 – 09/2024** |
| Administrative/ Technical services |  |  |  |  |  |
| Construction Costs/Materials | 30,000 | In-kind |  | x | **06/2022 – 09/2024** |
| Labor (paid) | 5,000 | In-kind |  | x | **06/2022 – 09/2024** |
| Labor (volunteer) |  |  |  |  |  |
| Miscellaneous (meals/water/safety) |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Total Direct Costs** | $125,000 |  |  |  | **06/2022 – 09/2024** |

\*Volunteer labor calculated at $10/hr for age 16 and under; $18/hr for other volunteers; agency staff labor rates @ $24/hr