|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Categories** | **Partner**  **Contribution Amount** | **Cash or In-Kind** | **Federal** | **Non-Federal** | **Timeline** |
| **Reservoir Fisheries Habitat Partnership** |  |  |  |  |  |
| Administrative /Technical Services |  |  |  |  |  |
| Construction Costs/Materials | $30,000 | Cash | x |  | 7/2023 to 12/2024 |
| Labor (paid) |  |  |  |  |  |
| Labor (volunteer) |  |  |  |  |  |
| Miscellaneous (outreach materials) |  |  |  |  |  |
|  |  |  |  |  |  |
| **LSFHA** |  |  |  |  |  |
| Administrative/  Technical Services | $2,283 | In-Kind |  | x | 7/2023 to 12/2024 |
| Construction Costs/Materials | $11,700 | In-Kind |  | x | 7/2023 to 3/2024 |
| Labor (paid) |  |  |  |  |  |
| Labor (volunteer) | $39,956 | In-Kind |  | x | 7/2023 to 12/2024 |
| Miscellaneous (outreach materials) |  |  |  |  |  |
|  |  |  |  |  |  |
| **USACE** |  |  |  |  |  |
| Administrative/  Technical Services |  |  |  |  |  |
| Construction Costs/Materials |  |  |  |  |  |
| Labor (paid) | $16,776 | In-Kind | x |  | 7/2023 to 12/2024 |
| Labor (volunteer) |  |  |  |  |  |
| Miscellaneous (outreach materials) |  |  |  |  |  |
|  |  |  |  |  |  |
| **IDNR** |  |  |  |  |  |
| Administrative/  Technical Services |  |  |  |  |  |
| Construction Costs/Materials |  |  |  |  |  |
| Labor (paid) | $3,600 | In-Kind | x |  | 7/2023 to 12/2024 |
| Labor (volunteer) |  |  |  |  |  |
| Miscellaneous (outreach materials) |  |  |  |  |  |
|  |  |  |  |  |  |
| **Total Direct Costs** | $104,315 |  |  |  |  |