

Pymatuning RFHP Grant Budget Table

Categories	Partner Contribution Amount	Cash or In-Kind	Federal	Non-federal	Timeline (anticipated date of expenditures)
Reservoir Fisheries Habitat Partnership					
Construction Costs/Materials	\$75,000		\$75,000		April-November 2023
DCNR Pymatuning State Park					
Construction Costs/Materials	\$48,645			\$48,645	April-November 2023
Labor (paid)	\$44,610			\$44,610	
PA Fish and Boat Commission					
Administrative/ Technical Services	\$2,965			\$2,965	April-November 2023
Construction Costs/Materials	\$33,720			\$33,720	
Labor (paid)	\$31,115			\$31,115	
Pymatuning Lake Association					
Labor (volunteer)	\$216			\$216	May-June 2023
Allegheny College					
Labor (volunteer)	\$543.60			\$543.60	May-June 2023
Conneaut Middle School					
Labor (volunteer)	\$1,087.20			\$1,087.20	May-June 2023
Crawford County Conservation District					
Labor/Administration	\$271.80			\$271.80	May-June 2023
Total Direct Costs	\$238,173.60		\$75,000	\$163,173.60	