**FY 2023 REQUEST FOR PROPOSALS**

**Reservoir Fisheries Habitat Partnership**

**Red Rock Lake Association**

**February 2022**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Categories** | **Partner**  **Contribution Amount** | **Cash or In-Kind** | **Federal** | **Non-federal** | **Timeline**  **(anticipated date**  **of expenditures)** |
| Reservoir Fisheries Habitat Partnership | $52,500 | Cash | X |  | 31 December 2025 |
| Administrative /Technical Services |  |  |  |  |  |
| Construction Costs/Materials |  |  |  |  |  |
| Labor (paid) |  |  |  |  |  |
| Labor (volunteer) |  |  |  |  |  |
| Miscellaneous (outreach materials) |  |  |  |  |  |
|  |  |  |  |  |  |
| Partner B RRLA | $35,000 | Cash |  | X | 31 December 2025 |
| Administrative/  Technical Services |  |  |  |  |  |
| Construction Costs/Materials | $90 | In-kind |  | X | 31 December 2025 |
| Labor (paid) |  |  |  |  |  |
| Labor (volunteer) | $14,270 | In-kind |  | X | 31 December 2025 |
| Miscellaneous (outreach materials) |  |  |  |  |  |
|  |  |  |  |  |  |
| Partner C DNR |  |  |  |  |  |
| Administrative/  Technical Services |  |  |  |  |  |
| Construction Costs/Materials |  |  |  |  |  |
| Labor (paid) | $2,880 | In-kind |  | X | 31 December 2025 |
| Labor (volunteer) |  |  |  |  |  |
| Miscellaneous (outreach materials) |  |  |  |  |  |
|  |  |  |  |  |  |
| Partner D Marion CCB |  |  |  |  |  |
| Administrative/  Technical Services |  |  |  |  |  |
| Construction Costs/Materials |  |  |  |  |  |
| Labor (paid) |  |  |  |  |  |
| Labor (volunteer) | $1,200 | In-kind |  | X | 31 December 2025 |
| Miscellaneous (outreach materials) |  |  |  |  |  |
|  |  |  |  |  |  |
| **Total Direct Costs** | $ 105,940 | Combined |  |  |  |

**PARTNER & EXPENSE BUDGET**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Source** |  |  | Total |  |
| RRLA contribution |  |  | $ 15,000 |  |
| RRLA grant |  |  | 15,000 |  |
| RRLA grant |  |  | 5,000 |  |
| Total RRLA $ & grants |  |  |  | $ 35,000 |
|  |  |  |  |  |
| RRLA In-kind | 500 hrs | $28.54/hr | $ 14,270 |  |
| DNR In-kind | 120 hrs | $24.00/hr | 2,880 |  |
| MCCB | 50 hrs | $24.00/hr | 1,200 |  |
| Concrete block donated | 45 | $2.00 | 90 |  |
| Total in-kind |  |  |  | $ 18,440 |
| Grand Total $$ & In-Kind |  |  |  | $ 53,440 |
|  |  |  |  |  |
| **Expenses** |  |  |  |  |
| Mossback Item |  | Estimate/each |  |  |
| Essential Shallow Water Bundle **\*** | 20 | $1,000 | $ 20,000 |  |
| Essential Deep Water Bundle **\*** | 15 | $1500 | $ 22,500 |  |
| Mega Reef Kit **\*** | 10 | $1,000 | $ 10,000 |  |
| Concrete Blocks | 45 | $2. | $ 90 |  |
| Grand Total Expenses |  |  |  | $ 52,590 |
|  |  |  |  |  |

\* Denotes Request from RFHP ($ $52,500)

**Corps of Engineers Contribution (federal--not included)**

**Lake Red Rock**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Partner COE Red Rock | Amount | Cash, IK | Fed | NonFed | Timeline |
| Administrative/  Technical Services | $768 | $768 | X |  | 31 December 2025 |
| Construction Costs/Materials |  |  |  |  |  |
| Labor (paid) | $2112 | $2212 | X |  | 31 December 2025 |
| Labor (volunteer) |  |  |  |  |  |
| Miscellaneous (outreach materials) |  |  |  |  |  |
| Total COE | $2880 | 2880 | X |  | 31 December 2025 |