Budget:

1. Amount requested through FOR Large Reservoir Grant - $35,000
2. Amount of In-Kind Contributions - $191,070

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| **Categories** | **Partner Contribution Amount** | **Type of Contribution**  **(Cash or In-Kind** |
| Shelbyville cubes $150 each to purchase materials. Quantity 25 - Cost $150 each | $3,750 | Cash |
| Stake Beds ($70 for bundle of 25 stakes/100 stakes per bed) Quantity 10 - Cost $280 Each | $2,800 | Cash |
| 100 Corrugated Block Stump Structures (Pictured Below) Quantity 100 - Cost $25 Each | $2,500 | Cash |
| 75 Pallet Structures (Pallets **Donated** $10 each, 3 per structure) 225 pallets - Cost $10 Each | $2,250 | In-Kind(2023 Efforts) |
| 75 Pallet Structures (Pallets **Donated** $10 each, 3 per structure) 225 pallets - Cost $10 Each | $2,250 | In-Kind(2024 Efforts) |
| 50 Hinge Cuts (Only Cost is labor/fuel) Cost $0 Labor | $0 | In-Kind(2023 Efforts) |
| 50,000 Threadfin Shad (ASF) Quantity 8 | $16,000 | In-Kind (2023 Efforts) |
| 25,000 Threadfin Shad (ASF) Quantity 4 - Cost $2000 Each | $8,000 | Cash |
| Fertilizer for 400 Acres (Quantity 196 - $45 Each) | $8,820 | In-Kind(2023 Efforts) |
| Fertilizer for 400 Acres (Quantity 196 - $45 Each) | $8,820 | Cash |
| Sonar One Herbicide (2 containers treat 1 acre) 6 Containers - Cost $956.60 each plus shipping | $5,800 | Cash |
| Shipping on Fertilizer/Shad (From ASF in Alabama) Shipping $1783.33 | $1783.33 | Cash |
| Concrete Block - Quantity 500 Cost - $2.25 Each | $1,125 | Cash |
| Casting For Kids Handicapped Fishing Boardwalk (130 yards of concrete, gravel railing, 32’ kayak launch ramp, Excavation, installation of riprap) | $159,000 | In-Kind(2023 Efforts - Johnson County Fiscal Court) |
| 2022 Habitat Effort - (150 pallets at $10 Each. 10 shelbyville cubes, cost $125 each in 2022 x 10, 500 block. Ferguson excavating Storage, delivery with tractor trailer, deploy with Ferguson Telehandler) | $5,000 | In-Kind(2022 AFIO Habitat Efforts) |
| **Total Direct Costs** | $225,648.33 | Cash Requested: $35,000 |