

BUDGET

Categories	Partner Contribution Amount	Cash or In-Kind	Timeline (anticipated date of expenditures)
Reservoir Fisheries Habitat Partnership	\$55,000.00	Cash	
SOD/HOD study	\$25,000.00	Cash	April 2024 - September 2024
Engineering design/siting	\$25,000.00	Cash	April 2024 – December 2025
Administration/overhead	\$5,000.00	Cash	April 2024 – December 2025
Henry’s Fork Foundation	\$32,440.00		
Administrative/Technical Services	\$13,440.00	In-kind	April 2024 – December 2025
Island Park Reservoir sampling	\$6,000.00	In-kind	May 2024 - October 2025
Undergraduate internship	\$13,000.00	In-kind	June 2024 - August 2025
IDFG	\$44,518.52		
Construction Costs/Materials	\$400.00	In-kind	April 2024 - June 2025
Construction Costs/Materials	\$8,301.04	In-kind	April 2024 - June 2025
Labor (paid)	\$31,865.4	In-kind	April 2024 - June 2025
Administrative/Technical Services	\$3,952.08	In-kind	April 2024 - June 2025
IDEQ	\$4,500.00		
Construction Costs/Materials	\$4,500.00	In-kind	April 2024 - October 2025
Total Non-federal Match	\$81,458.52		
TOTAL	\$131,458.52		