Partners & Budget for Friends of Lake Livingston 2021

Friends of Lake Livingston has established a very strong base of community volunteers including significant connections to the youth of the community through 8 local high school agricultural instruction programs. Additionally, we partner with two master naturalist chapters (Piney Wood Lakes – Livingston, Tx and Heartwood – Conroe, Tx), Master Gardeners from Polk and Walker Counties, the Texas Association of Bass Clubs, Lee College Horticulture program at the TDCJ Ellis Unit, the Polk County Hookers fishing club, the Sam Houston Electric Coop Charitable Foundation, Texas Parks & Wildlife and the Trinity River Authority.

Please note that TPWD gave us a first ever grant in 2021 for $10,000 to be applied to materials (not a direct cash award). We have purchased 80 more red boxes for transportation and planting activity, t-posts, fencing, and a large order of seed trays, 4” planting pots, algicide, and materials for plant propagation at our local high schools.

Budget

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| **Partner** | **Cash Contributions** | **In-Kind Cash Contributions (type: labor, supplies, equipment** | **$** |
| Friends of Reservoir | $1,000 |  |  |
| Texas Parks & Wildlife |  | Labor, supplies, equipment | $10,000 |
| Trinity River Authority |  | Labor, supplies, equipment | $3,000 |
| Fishing Clubs | $500 | Labor, supplies, equipment | $2,000 |
| Other Support Organizations | $1,000 | Labor | $2,000 |
| Schools and students |  | Labor | $2,000 |
| Texas Prisoners |  | Labor & Materials | $6,000 |