### **Budget** (the budget should be presented in the table format below; you can cut and paste this table directly into your proposal and fill in as appropriate

|  |  |  |  |
| --- | --- | --- | --- |
| **Partner** | **Cash Contributions** | **In-kind Contributions (type: labor, supplies, equipment)** | **In-kind Contributions (cash value)** |
| Reservoir Fisheries Habitat Partnership | $2,000 |  |  |
| PA Fish and Boat Commission | $3,000 | Design: 1 senior habitat manager and 1 habitat manager @ 32 total hours | $768 (32 hours x $24.00) + $3,000 = $3,768 |
| PA Dept of Conservation and Natural Resources |  | 3 DCNR Staff (e.g. equipment operator, maintenance supervisor) @ 63 hours  Excavator, Backhoe, Dump, etc. for at least days | $1512 (63 hours x $24.00) + $5400 (equipment) =$6912 |
| Friends of Goddard |  | Labor (Site Prep and Restoration) | $540 (30 hours x $18.00) |
|  |  |  | $10,680 Estimated In-Kind Contributions |

\*text in red is meant as examples of in-kind contributions (volunteer labor should be calculated at $10/hr for age 16 and under; 18/hr other volunteers; agency staff labor rates @ $24/hr

Grant recipients will be asked to provide before and after pictures of their projects along with a short completion report that Friends of Reservoirs can use in press releases, newsletters, etc.