**Project Partners (N=10):**

* Centex Bass Hunters (CBH - FOR Chapter Affiliate)
* Texas Anglers Bass Club (TABC – FOR Chapter Affiliate)
* Texas B.A.S.S. Nation (TBN), State Conservation Director (Project Coordinator)
* U.S. Army Corps of Engineers (USACE)
* Brazos River Authority (BRA)
* Tin Cup Whiskey (TCW)
* The Texas Parks and Wildlife Department (TPWD)
* The Bass Fishing Hall of Fame (BFHF)
* Texas B.A.S.S. Nation Youth Angler Affiliates (TBN-Y)
* Friends of Reservoirs (FOR)

**Budget** (2022 budget):

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Partner** | **Type of Partner** | | **Cash Contribution\*** | **In-kind Contribution** | **In-kind Value** |
| FOR\* | NGO | $2,000 | |  |  |
| TPWD\* | State | $500 | | 5-7 employees and additional volunteers, labor, trucks and boats, fuel, equipment | $3000 |
| BFHF\* | Private | $5000 | |  |  |
| USACE | federal | $0 | | Labor, coordination, boat ramp use, parking, park use/access | $1,000 |
| CBH and TABC | FOR Chapters | $0 | | 20-25 volunteers, hand and power tools, materials, trailers/trucks, fuel, labor (200-man hours @ $18/hour) | $4,600 |
| TBN | NGO | $0 | | Project management costs (labor, food, promotion, reports) | $800 |
| TBN-Y | Youth | $0 | | Volunteer Labor, fuel (40-man hours @ $16/hour) | $1140 |
| TCW | Private | $0 | | Funder in 2021 - $8900 | $0 |
| BRA | State | $0 | | Funder in 2021 - $5000 | $0 |

\*Cash Funds provided by FOR, TPWD and BFHF would be used to purchase or construct artificial fish habitats. This could include supplies, assembly materials, weights, or equipment rentals (if necessary).