**Project Partner List (N=7):**

* Canyon Bass Club of San Marcos (CBCSM - FOR Chapter Affiliate),
* Texas B.A.S.S. Nation (TBN), State Conservation Director
* U.S. Army Corps of Engineers (USACE)
* Water Oriented Recreational District of Comal County (WORD)
* The Texas Parks and Wildlife Department (TPWD)
* Hays County Master Naturalists
* Local Boy Scout Troops (BSA)

**Budget** (2023 budget):

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Partner** | **Type of Partner** | | **Cash Contribution\*** | **In-kind Contribution** | **In-kind Value** |
| FOR | NGO | $2,000 | |  |  |
| TPWD | State | $0 | | 5-7 employees and additional volunteers, trucks and boats, fuel, equipment | $1,551 |
| WORD | County | $5000 (est) | |  |  |
| USACE | federal | $0 | | Labor, coordination for possible tree removals, boat ramp, parking, park use/access | $1,000 |
| CBCSM | FOR Chapter | $0 | | 25-30 volunteers, hand and power tools, materials, trailers/trucks, fuel, labor (360-man hours @ $18/hour) (Includes Hays County Master Naturalists) | $7,480 |
| TBN | NGO | $0 | | Project management costs (labor, food, promotion, reports) | $800 |
| BSA | Youth | $0 | | Volunteer Labor (amount to be determined) | TBD |

\*Cash Funds provided by FOR and WORD would be used to purchase or construct artificial fish habitats, purchase supplies, materials, equipment rentals (such as chain saws and flatbed trailers, if necessary), construction and assembly materials for natural or artificial fish habitat.