**Mossback Grants Application**

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| **Partner** | **Cash Contributions** | **In-kind Contributions (type: labor, supplies, equipment)** | **In-kind Contributions (cash value)** |
| Mossback |  | $1000.00 |  |
| Grant Recipient | Shipping Costs |  |  |
| Kentucky Dept Fish & Wildlife |  | Fuel, Gloves, Chainsaw Chains | $1200.00 |
| Kentucky Dept Fish & Wildlife |  | 3 Staff for 10 days | $4358.62 |
| Kentucky BASS Nation (adults and High School) |  | 6 members for 10 days | $600.00 |
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\*text in red is meant as examples of in-kind contributions (volunteer labor should be calculated at $10/hr for age 16 and under; 18/hr other volunteers; agency staff labor rates @ $24/hr

Estimated project costs for 1,000 laydowns:

Grant Request:

* 1. 2,000 cull concrete blocks: $1980.00
  2. 12,000 feet of rope: $508.00

**Total grant funding request:** $2,488.00 USD

Provided by KDFWR:

* 1. 3 staff for 10 days: $4,358.62
  2. Fuel for 2 department boats and 3 trucks: $1,130.00
  3. Gloves for 10 volunteer workers: $20.00
  4. Chainsaw chains: $50.00

**Total contribution from KDFWR:** $5,558.62 (Paid Labor $4358.62; equipment and fuel $1,200.00)

Provided by Kentucky BASS nation

* 1. Volunteer labor (unknown value?) We think we can handle about 100 of these laydowns per day as long as we get at least 6 volunteers per day. More volunteers will make it go easier and we can potentially do more with our own funding.