**Red Rock Lake Association**

**Mossback Grant Partner & Budget Presentation**

**August 2021**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Partner** | **Partner type** | **Cash Contributions** | **In-kind Contributions (type: labor, supplies, equipment)** | **In-kind Contributions (cash value)** |
| Mossback | Grant sponsor |  | $ 1,000.00 | $ 1,000.00 |
| Grant Recipient |  |  |  |  |
| COE Lake Red Rock | Federal Gov’t |  | 20 hours @ $24/hr | $ 480.00 |
| Iowa DNR | State Gov’t |  | 16 hrs @$24/hr | $ 384.00 |
| Red Rock Lake Association | Private 501 C3 |  | 20 hrs @ $18/hr | $ 360.00 |
| Unaffiliated labor | Volunteers |  | 2 X 12hrs @ $18/hr | $ 432.00 |
| Two buckets with concrete |  |  | In kind, materials | $ 20.00 |
| Grand total—material, labor, boats |  |  |  | $ 2,676.00 |

* **Budget** (the budget should be presented in the table format below; you can cut and paste this table directly into your proposal and fill in as appropriate
  + ***Expenses:***

*Essential Shallow Water Bundle $ 878.99*

*Four Concrete Block Adapter 4 @$29.99 = 119.96*

*Two buckets concrete, Trophy Tree Laydown @$10.= 20.00*

*Total $ 1,018.95*